

Planning Calendar

July

- Implement new or revised plans

August

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September

- Divisions/Departments to begin scheduled Program Reviews
- SP Committee begins review of previous year's Goals & Objectives
- SP Committee Bi-Monthly Progress Report to CLC
- KCCD BOT adopts final budget

October

- Academic Senate reviews Faculty positions
- Academic Senate, CSEA, and Administrative Counsel submit position requests to CLC
- Budget development process for next year begins.
- Yearly brief program reviews completed

November

- SP Committee Bi-Monthly Progress Report to CLC

December

- Divisions/Departments to report on progress of Program Reviews to CLC

January

- State Budget Report issued

February

- Budget development process continues
- SP Committee Bi-Monthly Progress Report to CLC
- CLC to review Mission Statement

March

- CLC to review Program Reviews (w/ SLOs)
- All sub-committees to submit Plans to CLC (i.e. Facilities, Ed Master, IT, Enrollment Management, and Staffing)

April

- Budget Committee to complete next year tentative budget
- CLC to review Goals & Objectives (for following year)
- SP Committee Bi-Monthly Progress Report to CLC
- CLC reviews and approves college-wide plans (i.e. IT, Facilities, etc.)

May

- CLC to recommend approval of next year tentative budget
- State May-Revise Budget Report issued

June

- KCCD BOT adopts tentative budget
- SP Committee to End of the year review and identify areas of improvement