

PROGRAM REVIEW REPORT

Name of Program: Physical Education & Athletics

Division/Operational Area: Physical Education & Athletics Division

Contact Person: Ron Glahn

Submission Date: 6-11-07

[Note: The information in this area will repeat on all pages.]

Porterville College Mission Statement:

With students as our focus, Porterville College provides our local and diverse communities an excellent educational experience that fosters intellectual curiosity and growth, lifelong learning, and prepares our students for personal and academic success.

In support of our values and philosophy, Porterville College will:

- Provide quality academic programs to all students who are capable of benefiting from community college instruction.
- Provide comprehensive support services to help students achieve their personal, vocational and academic potential.
- Prepare students for transfer and success at four-year institutions.
- Provide courses and training to prepare students for employment or to enhance skills within their current careers.
- Provide developmental education to students who need to enhance their knowledge and understanding of basic skills.
- Recognize student achievement through awarding degrees, certificates, grants, and scholarships.

Program Mission Statement:

The Health, Physical Education, and Recreation Division is committed to providing excellent education opportunities to our students for their affective, cognitive and psychomotor development as they pursue sport, recreation, physical education, health education and wellness. We will encourage our students to further and sustain their individual endeavors toward the regular, lifelong pursuit of physical activity and a healthy lifestyle.

Analysis of Current Performance:

The Health, Physical Education and Recreation Division, commonly known as the PE division, has six (6) general classifications of course offerings; 1) adaptive physical education (APE), 2) fitness classes, 3) general physical education activity classes, 4) health education classes, 5) intercollegiate sports and related classes and 6) recreation classes. Although, the varsity sports and other classes populated exclusively by athletes are part of the PE division the athletic program has its own separate budget and is under the supervision of the Athletic Director. The members of the Athletic Department's coaching staff are instructors in the PE division. However, the converse is not true, not all of the members of the PE division are coaches or members of the Athletic Department.

The PE division offers approximately 149 sections annually, servicing an average of 4,438 students per year (2003-04 to 2005-06), which is down 6% from the previous 3 year period. The student

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retention rate is currently 93.4%, which is up from the previous three year average of 91.74%. The division's productivity, averaged over the same period, is 16.66. Productivity is down from the previous three year average of 17.2. Unfortunately, the downward trend in enrollment in PE classes continues.

During the years 2002 – 2005 the APE classes have averaged an annual enrollment of 761 students per year. These classes have a retention level of 99.8% and a success rate of 65.8%. The average annual FTES production for these classes is 49.99 with a FTES to FTEF ratio of 24.87. These classes have maintained consistent enrollments despite declining enrollment in the other PE activity classes.

During the same time period (2002 – 2005) the Fitness Center classes have averaged an annual enrollment of 1,898 students per year. These classes have a retention level of 86.9% and a success rate of 27.4%. The average annual FTES production for these classes over the past 3 years is 133.6 with a FTES to FTEF ratio of 70.37. However, there has been a marked decrease in enrollment in the past 3 years. In academic year 2002-03 the annual student enrollment in the Fitness Center was 2,298. In 2004-05 academic year the Fitness Center serviced 1,661 students, a decline in enrollment of 28%.

The general PE activity classes and intercollegiate sport classes have averaged an annual enrollment of 1240 students per year over the past 3 year. These classes have a retention level of 92.77% and a success rate of 82.3%. The average annual FTES production for these classes is 119.13 with a FTES to FTEF ratio of 9.2. Fall 2006 the division offered two new courses, poker and country western line dancing.

The Health Education classes have averaged an annual enrollment of 788 students per year during the years of 2002-05. These classes have a retention level of 92.4% and a success rate of 74.2%. The average annual FTES production for these classes is 81.09 with a FTES to FTEF ratio of 18.94.

During the 2005/2006 school years, the PE division reviewed and updated the course outlines for all classes offered by the division. Close attention was paid to establishing agreed upon, realistic, and measurable expectations of student learning outcomes. In an effort to maximize FTEF production most of the courses previously offered under the positive attendance accounting method were changed to census classes. Data to validate the impact of this change is not available as of the date of this revision.

The intercollegiate sports program experienced a notable decrease in enrollment related to personnel issues which has had an affect on the enrollment numbers for the PE division. Likewise, enrollments campus-wide have been down.

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Program Strengths and Areas for Improvement:

The general PE activity class' strength is that it gives students the opportunity to participate in activities that they enjoy while at the same time gaining knowledge and experience designed to carry them through a lifetime of physical fitness. Activity classes stimulate and motivate students at the highest level because they are activity that the student has selected. Demonstrating and instructing high level skills necessary to compete in a particular activity teaches the students' the values and rewards of training, sacrifice, and the setting and the achieving of goals.

Integrating the importance of overall physical fitness into an activity the students enjoy allows them to gain knowledge that will benefit them after they are no longer able to compete at a high level. They can use and adapt the information they have acquired to activities that they might want to engage in later in life that will continue to reward them with overall physical health. Understanding the benefits gained from physical fitness and an active lifestyle will motivate students to search for opportunities to remain active and physically fit.

Instruction designed to prepare students to compete in an activity at their highest level will afford some of them the opportunities to compete at the intercollegiate level. This opportunity rewards the students with the experience of being part of a group and all of the dynamics that coincide with high level competition. They will learn the value of commitment the rewards associated with being in a cooperative, competitive environment. This environment will test the individual student and allow them to learn things about themselves through discovery that can not be learned in a typical classroom atmosphere.

The weakness of the PE activity class' is that we do not offer enough variety so that students will have more choices of activities that they might enjoy. The classes are designed more for the accomplished student/athlete and hinder some opportunities for students that lack the initial skill level to complete successfully. Furthermore, students do not have enough opportunity to experience a variety of activities that they might enjoy and participate in later in life.

The APE classes are currently at capacity with 260 students. It is estimated that these classes will generate 34.66 FTES in the Fall 2006 term when the classes will go from one (1) to two (2) units. The APE program has had a waiting list of more than 25 students for the past 8 semesters. Additional sections cannot be offered because additional qualified staff are not available.

Two new courses were offered this year, poker and country western line dancing. One section each term was offered for these classes. The enrollment per class averaged 23 students.

The number of courses being offered in the pool has declined. This decline started because of budget shortfalls and continues. The physical condition of the pool is below standard. The change in chemical use has corroded the heating system, the infrequent cleaning has caused the gunite to deteriorate, and

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the pool deck is cracking and peeling. The limited heating of the water has restricted the times and seasons when classes can be offered. Nevertheless, there is still significant student enthusiasm for the classes being offered; aqua exercise and lap swimming. The aqua exercise classes provide a valuable exercise alternative to those students who are not able to do other types of weight bearing endurance activities and the lap swimming is popular with many community members. Pool renovation is required (heating system and accessibility compliance) if class offering are to increase and expand. Pool repairs are estimated in excess of 1 million dollars and are outside the scope of the division's area of responsibility. These repairs should be included in college's scheduled maintenance and repair plans.

In November 2006 the PE division applied for 1x special funding to replace failing exercise equipment in the fitness center. The exercise equipment is in desperate need of repair and replacement. The request was denied. Periodic equipment replacement efforts have not been funded in the past 7 years. Equipment in the fitness center continues to deteriorate. Most of the exercise machines are over 25 years old and will have to be taken out of service because they are beyond the point of repair. The condition of the exercise machines are becoming a safety issue.

Construction of a new 8,000 sq.ft. fitness center facility is schedule to begin in January 2008. The building addition will provide space for a new fitness center and APE classes. Remodeling of the existing facilities will expand the weight room and add two studio type classroom spaces. Unfortunately, the present building budgets have not provided for new equipment for the new or remodeled facilities. General budget monies (GU001) must be found to outfit these facilities.

It is estimated that the PE division will be under funded again this year (2007-08) by \$47,800. These are the cost necessary to keep pace with equipment replacement/repair, periodic maintenance and upkeep of existing programs and facilities. This budget shortfall does not include projected equipment needs for the new Fitness Center facility and the remodeling of the existing facilities. This is the third straight year where the PE budget shortfall is in excess of \$40,000. Consequently, the equipment replacement cycle is \$120,000 behind. The PE facilities and equipment are rapidly falling into a state of disrepair where they pose a hazard to students.

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Goals (This section is for you to report on progress on previously established goals and listing of new goals. If your program is addressing more than 2 goals, please duplicate this page)

Goal(s)	Timetable for Completion	Needed resources	Obstacles to completion (if any)
1. Increase FTES in the Fitness Center to 2002 levels.	Fall 2008	1. Custodial support. A major complaint is that the facility's cleanliness is substandard. 2. Repair/replace exercise equipment. Existing equipments is failing and dated (25 yrs old).	Lack of institutional support and resources.

Progress on Goal:

___ Completed (Date)

___ Revised (Date)

Comments:

Goal(s)	Timetable for Completion	Needed resources	Obstacles to completion (if any)
2. Increase the variety of course offerings (i.e. spinning, cycling, other).	Spring 2009	1. Sufficient supplies and equipment necessary to offer new classes. 2. Adjunct faculty	Lack of budget

Progress on Goal:

Two new course offerings were added Fall 2006; poker and country-western line dancing.

___ Completed (Date)

___ Revised (Date)

Comments:

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STAFFING REQUEST

Staff Resources:				
<u>Current Staffing Levels</u>				
<u>Full-time Staff (FTE)</u>		<u>Part-time Staff (FTE)</u>		
Faculty	6 FT = 6.55 FTE	Faculty	14 PT = 4.66 FTE	
Temporary		Temporary		
Classified		Classified		
Management		Management		
<u>Request for New/Replacement Staff</u>				
No Staffing requests at this time.				
	Title of Position	Classification <small>(Faculty, Classified, or Management)</small>	Full or Part Time	New or Replacement
Position 1				
Position 2				
Position 3				
Justification: (Address each position requested)				

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BUDGET REQUEST

	Current Budget	Amount of Increase	Revised Total
2000 (Student)			
4000 (4313)	\$159.24	\$660.76	\$820.00
5000 (5690)	\$107.00	\$7,993.00	\$8,100.00
Other (6419)	\$5,159.00	\$39,241.00	\$44,400.00

Justification:

(4313) Non-Instructional Supplies: An increasing amount of the clerical responsibilities and other non-instructional activities have been redistributed to the departmental level requiring more printing, photo copying and other non-instructional supply money demands.

(5690) Maintenance and Repair: The present allocation of \$107 is completely unrealistic. In the previous year, needed repairs were postponed to provide temporary relief to other budget categories. Consequently, when budget managers made allocations they used inaccurate data that resulted in an under-allocation to this budgetary need.

(6419) Equipment: Past equipment allocations have not kept pace with needs. The proposed equipment allocation for 2006-07 reflects a 7 year replacement cycle. Current funding patterns have not been sufficient to accommodate even minimal equipment replacement needs. Consequently, equipment is failing and not being replaced. If this trend continues classes will not be offered because the requisite equipment is not available.

2007-08 PHED Budget Proposal GU001-512PH1-xxxx-083500

ACCT	Description	2005-06 Allocation	Item Expense	Needed Allocation	Grand Total
4310	Inst Supplies & Materials	\$1,448.76		\$1,450.00	\$54,770.00
	Weight Training misc. supplies		\$200.00		
	Golf supplies		\$75.00		
	Batteries		\$75.00		
	Tennis Balls		\$200.00		
	Tennis Nets, 2 ea		\$650.00		
	APE special equipment (straps, belts, etc)		\$250.00		
4313	Non-Inst Supplies & Materials	\$159.24		\$ 820.00	
	Office Supplies		\$120.00		

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	Misc.		\$50.00		
	Copy machine/Fax supplies		\$350.00		
	Paper		\$300.00		
5690	Other Maintenance/Repairs	\$107.00		\$8,100.00	
	Upholstery (Open PO)		\$400.00		
	Treadmill repair		\$3,500.00		
	Bike repair		\$2,400.00		
	Arm bike repair		\$800.00		
	Other equipment repair		\$1,000.00		
6419	Other Equipment	\$5,159.00		\$44,400.00	
	Treadmill replacement (3 ea)	\$4,995.00	\$15,000.00		
	Cycle replacement (3 ea)	\$2,499.21	\$8,500.00		
	Rowing Machine replacement (1 ea)		\$1,200.00		
	Weight Rm equipment replacement		\$500.00		
	Stepping Machine replacement (1 ea)		\$2,600.00		
	Universal Wt. machine replacement (3 ea)	\$3,200.00	\$12,000.00		
	Computer (replacement)		\$2,200.00		
	Body Fat testing equipt, replacement		\$2,400.00		