

**PORTERVILLE COLLEGE
ANNUAL PROGRAM REVIEW UPDATE & BUDGET WORKSHEET**

Name of Division/Program:

Contact Person:

[Note: The information in this area will repeat on all pages.]

<p><u>Student Learning Outcomes/Service Area Outcomes:</u> Are there any changes to your SLOs or SAOs since your last Program Review?</p> <p> No. Yes. Attach Explanation.</p>	<p><u>Goals :</u> Are there any changes to your department's Goals since your last Program Review?</p> <p> No. Yes. Attach Explanation.</p>
<p><u>Staffing:</u> Are there any Staffing changes or new requests since your last Program Review?</p> <p> No. Yes. Attach Explanation.</p>	<p><u>Technology:</u> Are there any Technology changes or new requests since your last Program Review?</p> <p> No. Yes. Attach Explanation.</p>

Budget:
Are there any changes to your Budget requests since your last Program Review?

No.
 Yes. Attach Explanation.

Budget Worksheet

1000's-3000's Accts	Temporary Labor w/Benefits (student workers, lab aides, etc.) excludes adjunct faculty	Priority	2007/08 Actuals	2008/09 Actuals	2009/10 Actuals	TOTAL 2011/12 Request	Link to California Core Mission Statement	Link to PC Mission Statement	Link to Strategic Plan Initiative/ Goal #
1310 1320 1330	Adjunct Intersession Overload Subtotal of Temporary labor/Benefits								
			-						
4000's Accts	Supplies, Food, Materials								
4310 4313	Inst Supplies & Materials Other equipment Subtotal of Supplies	1 3							
5000's Accts	Services, travel, guest speakers, memberships/dues								
5560 5690	Hazardous Waste Disposal Other Maintenance/Repairs Subtotal of Services/Travel								
6000's Accts	Equipment (new or replacement)								
6412 6419	Computer/Technology Equip Other Equipment Subtotal of Equipment								
	TOTAL OF BUDGET REQUEST								